

## SCPNA 2021 Budget

| 2020 Approved                         | 2020 Actual           | 2021 Proposed         | 2021 Comments  |
|---------------------------------------|-----------------------|-----------------------|--|
| <b><u>Beginning Cash Balance:</u></b> |                       |                       |  |
|                                       |                       | <b>\$6,145</b>        | actual   |
| <b><u>Income:</u></b>                 |                       |                       |  |
| \$2,500                               | \$1,109               | \$2,500               | 250 memberships @ \$10 each (2020 membership=99)                 |
| \$500                                 |                       | \$500                 | sponsorships/ donations (mainly for Block Party or Event)        |
| \$1,000                               |                       | \$1,000               | Additional Memberships above base (100) (available when raised)* |
| <b><u>\$4,000</u></b>                 | <b><u>\$1,109</u></b> | <b><u>\$4,000</u></b> | <b><u>Total Income</u></b>                                       |
| <b><u>Expenses:</u></b>               |                       |                       |  |
| \$300                                 | \$0                   | \$300                 | Newsletter or other communication                                |
| \$1,750                               | \$0                   | \$1,500               | Neighborhood Event or Block Party                                |
| \$400                                 | \$0                   | \$200                 | Meeting costs  |
| \$80                                  | \$40                  | \$80                  | SCPNA memberships (INC, CHUN)                                    |
| \$500                                 | \$300                 | \$500                 | Donations (\$300 for Teller Backpack program; others tbd)        |
| \$400                                 | \$0                   | \$300                 | Website, social media  |
| \$200                                 | \$335                 | \$400                 | Miscellaneous (Squarespace, PO Box rental)                       |
| \$384                                 | \$384                 | \$384                 | Online Voting (Survey Monkey)                                    |
| \$500                                 | \$0                   | \$400                 | Committee Expenses*  |
| <b><u>\$4,514</u></b>                 | <b><u>\$1,059</u></b> | <b><u>\$4,064</u></b> | <b><u>Total Expenses</u></b>                                     |
| (\$514)                               | \$50                  | (\$64)                | Net  |
| <b><u>Ending Cash Balance:</u></b>    |                       |                       |  |
|                                       |                       | <b><u>\$6,081</u></b> |  |

\*75% income from memberships raised above 250 would be allocated for committee expenses